

Federal Fund 22
2010-2011

Description	Estimated Actual 2008-2009	Budget 2009-2010	Est. Actual 2009-2010	Budget 2010-2011	Revised Budget 2010-2011
Budget	\$448,093	\$704,000	\$579,825	\$787,115	\$678,750
Beginning Balance	\$0	\$6,420	\$6,408	\$134,873	\$16,036
Revenue	\$448,093	\$697,580	\$573,417	\$652,242	\$662,714
Expenditures	\$441,673	\$704,000	\$444,952	\$774,319	\$665,954
Ending Balance	\$6,420	\$0	\$134,873	\$12,796	\$12,796
4010: Title I Remedial Education					
Beginning Balance	\$0	\$1,558	\$1,558	\$0	\$0
Revenue	\$106,391	\$96,333	\$96,237	\$99,857	\$101,880
Expenditures	\$104,833	\$97,891	\$97,795	\$99,857	\$101,880
Ending Balance	\$1,558	\$0	\$0	\$0	\$0
4027: IDEA 94-142					
Beginning Balance	\$0	\$0	\$0	\$61,939	\$0
Revenue	\$207,660	\$218,326	\$218,326	\$207,409	\$215,232
Expenditures	\$207,660	\$218,326	\$156,387	\$269,348	\$215,232
Ending Balance	\$0	\$0	\$61,939	\$0	\$0
4173: IDEA 99-457					
Beginning Balance	\$0	\$0	\$0	\$0	\$0
Revenue	\$9,542	\$12,112	\$12,112	\$10,228	\$10,661
Expenditures	\$9,542	\$12,112	\$12,112	\$10,228	\$10,661
Ending Balance	\$0	\$0	\$0	\$0	\$0
4186: Title IV Safe/Drug Free Schools					
Beginning Balance	\$0	\$2,000	\$1,988	\$0	\$0
Revenue	\$2,191	\$2,662	\$2,358	\$0	\$0
Expenditures	\$191	\$4,662	\$4,346	\$0	\$0
Ending Balance	\$2,000	\$0	\$0	\$0	\$0
4318: Title IID Technology					
Beginning Balance	\$0	\$0	\$0	\$0	\$0
Revenue	\$1,019	\$897	\$899	\$343	\$335
Expenditures	\$1,019	\$897	\$899	\$343	\$335
Ending Balance	\$0	\$0	\$0	\$0	\$0
4358: REAP					
Beginning Balance	\$0	\$0	\$0	\$0	\$0
Revenue	\$2,154	\$3,972	\$3,972	\$833	\$833
Expenditures	\$2,154	\$3,972	\$3,972	\$833	\$833
Ending Balance	\$0	\$0	\$0	\$0	\$0
4367: Title IIA Teacher Quality					
Beginning Balance	\$0	\$2,862	\$2,862	\$0	\$0
Revenue	\$55,207	\$53,768	\$53,900	\$54,463	\$54,685
Expenditures	\$52,345	\$56,630	\$56,762	\$54,463	\$54,685
Ending Balance	\$2,862	\$0	\$0	\$0	\$0

**Federal Fund 22
2010-2011**

Description	Estimated Actual 2008-2009	Budget 2009-2010	Est. Actual 2009-2010	Budget 2010-2011	Revised Budget 2010-2011
Title V Innovation	\$0	\$0	\$0	\$0	\$0
REAP	\$2,154	\$1,685	\$1,685	\$1,685	\$1,685
Expenditures	\$168,852	\$214,420	\$214,408	\$342,873	\$224,036