

**Food Services Fund
2010-2011**

Account	Description	Est. Actual 2008-2009	Budget 2009-2010	Est. Actual 2009-2010	Budget 2010-2011	Rev. Budget 2010-2011
BUDGET		\$320,239	\$328,700	\$319,687	\$279,300	\$313,000
Beginning Fund Balance		\$44,495	\$45,455	\$45,455	\$30,000	\$35,940
Revenue						
51.000.00.0000.1510.000.0000	Interest	\$848	\$800	\$187	\$300	\$300
51.000.00.0000.1611.000.4555	Food Sales Students	\$93,703	\$100,000	\$88,644	\$90,000	\$90,000
51.000.00.0000.1612.000.4555	Breakfast	\$3,340	\$3,000	\$1,995	\$2,500	\$2,500
51.000.00.0000.1621.000.0000	Food Sales Adults	\$9,920	\$12,000	\$7,961	\$8,500	\$8,500
51.000.00.0000.1626.000.0000	Food Sales Ala Carte	\$51,679	\$52,000	\$50,925	\$50,000	\$51,000
51.000.00.0000.1690.000.0000	Other Food Services Revenue	\$6,421	\$6,400	\$7,621	\$6,400	\$7,500
51.000.00.0000.3161.000.3161	Child Nutrition Match	\$2,724	\$3,045	\$3,655	\$3,500	\$3,500
51.000.00.0000.4553.000.4553	Start Smart	\$12,522	\$12,000	\$14,744	\$11,000	\$14,500
51.000.00.0000.4555.000.4555	Federal Lunch Program	\$94,588	\$94,000	\$98,500	\$77,100	\$99,260
Total Revenue		\$275,744	\$283,245	\$274,232	\$249,300	\$277,060
Expenditures						
51.740.31.3100.0110.600.0000	Salaries	\$105,100	\$105,000	\$111,739	\$90,600	\$99,000
51.740.31.3100.0120.600.0000	Temporary Salaries	\$2,677	\$2,800	\$1,183	\$2,000	\$2,000
51.740.31.3100.0150.600.0000	Extra Duty Salaries	\$417	\$1,000	\$881	\$500	\$500
51.740.31.3100.0200.600.0000	Benefits	\$26,124	\$28,445	\$27,424	\$22,500	\$30,000
51.740.31.3100.0310.000.0000	Purchased Services	\$434	\$500	\$202	\$100	\$200
51.740.31.3100.0580.000.0000	Mileage and Travel	\$247	\$500	\$777	\$200	\$800
51.740.31.3100.0600.000.0000	Supplies and Materials	\$6,537	\$8,000	\$8,382	\$8,200	\$8,200
51.740.31.3100.0630.000.0000	Food	\$130,978	\$132,000	\$131,612	\$123,000	\$133,260
51.740.31.3100.0632.000.0000	Commodities Freight	\$2,146	\$3,000	\$1,121	\$1,000	\$2,200
51.740.31.3100.0730.000.0000	Capital Outlay	\$0	\$1,000	\$300	\$0	\$0
51.740.31.3100.0810.000.0000	Other Direct Expenses	\$125	\$1,000	\$126	\$1,000	\$900
Total Expenditures	Total Expenditures	\$274,785	\$283,245	\$283,747	\$249,100	\$277,060
Loss	Loss	\$960	\$0	(\$9,515)	\$200	\$0
Ending Fund Balance	Ending Fund Balance	\$45,455	\$45,455	\$35,940	\$30,200	\$35,940
	Lunch Prices					
	Breakfast	\$1.75				
	K-5	\$2.00				
	6-12	\$2.25				
	Milk	\$0.50				
	Adult	\$3.15				
	Adult with Milk	\$3.65				
	Fed Supplement	\$0.23				
	Fed Reimburse Reduced	\$2.07				
	Reduced (State Reimburse)	\$0.40				
	Fed Reimburse Free	\$2.47				