

**Student Activities Fund
2010-2011**

Total Activities Fund	Est. Actual 2008-2009	Budget 2009-2010	Est. Actual 2009-2010	Budget 2010-2011	Rev. Budget 2010-2011
BUDGET	\$439,789	\$424,000	\$348,505	\$462,764	\$420,250
Beginning Fund Balance	\$131,422	\$97,647	\$94,697	\$136,411	\$125,298
Revenue	\$308,367	\$326,353	\$253,808	\$326,353	\$294,952
Total Fund	\$439,789	\$424,000	\$348,505	\$462,764	\$420,250
Expenditures	\$342,142	\$350,000	\$223,207	\$350,000	\$350,000
Ending Fund Balance	\$97,647	\$74,000	\$125,298	\$112,764	\$70,250
PCHS Activities	2008-2009	2009-2010	2009-2010	2010-2011	2010-2011
Beginning Fund Balance	\$94,528	\$73,188	\$73,404	\$101,521	\$101,521
Revenue	\$220,397	\$230,000	\$177,474	\$230,000	\$210,000
Total	\$314,925	\$303,188	\$250,878	\$331,521	\$311,521
Expenditures	\$241,737	\$245,000	\$149,357	\$245,000	\$245,000
Balance	\$73,188	\$58,188	\$101,521	\$86,521	\$66,521
FMS Activities	2008-2009	2009-2010	2009-2010	2010-2011	2010-2011
Beginning Fund Balance	\$20,447	\$13,487	\$10,321	\$23,117	\$23,117
Revenue	\$43,228	\$45,000	\$35,000	\$45,000	\$40,550
Total	\$63,675	\$58,487	\$45,321	\$68,117	\$63,667
Expenditures	\$50,188	\$50,000	\$22,204	\$50,000	\$50,000
Balance	\$13,487	\$8,487	\$23,117	\$18,117	\$13,667
DCES Activities	2008-2009	2009-2010	2009-2010	2010-2011	2010-2011
Beginning Fund Balance	\$16,447	\$10,972	\$10,972	\$11,773	\$11,773
Revenue	\$44,742	\$51,353	\$41,334	\$51,353	\$44,402
Total	\$61,189	\$62,325	\$52,306	\$63,126	\$56,175
Expenditures	\$50,217	\$55,000	\$40,533	\$55,000	\$55,000
Balance	\$10,972	\$7,325	\$11,773	\$8,126	\$1,175